

**General Government
Judgements**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation		10,000,000	10,000,000		
Current Year Appropriation	3,000,000				
Continuing Appropriation	211,300				
Mandated Allotments	200,000				
Total General Fund	3,411,300	10,000,000	10,000,000		
TOTAL SOURCE OF FUNDS	3,411,300	10,000,000	10,000,000		
EXPENDITURES BY CLASS					
Operating Expenses	3,411,300	10,000,000	10,000,000		
TOTAL EXPENDITURES	3,411,300	10,000,000	10,000,000		
EXPENDITURES BY FUND SOURCE					
General Fund	3,411,300	10,000,000	10,000,000		
TOTAL EXPENDITURES	3,411,300	10,000,000	10,000,000		

The fiscal year 2005-2006 appropriation includes contingent liabilities and judgments identified by the Office of the Controller in the Finance and Administration Cabinet. The timing of payments of judgments is dependent on many factors beyond the control of the Commonwealth. Therefore, it is essential that any funds remaining at the end of fiscal year 2006 and fiscal year 2007 shall not lapse but be allowed to continue into subsequent fiscal years. Should any other Appropriations Not Otherwise Classified account have an insufficient appropriation in fiscal biennium 2006-2008, any unneeded funds in this account may be used before any allocations are made from either the General Fund Surplus or the Budget Reserve Trust Fund. Any additional judgments or contingent liabilities for fiscal biennium 2006-2008, beyond the amount recommended, will be paid from the General Fund Surplus Account (unappropriated surplus) or the Budget Reserve Trust Fund, if necessary.